



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/26/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
Agency Total	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
Agency Total	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
Agency Total	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
Agency Total	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	393.00	26,349,113.70	114	110.00	8,984,669.46	529	503.00	35,333,783.16
Agency Total	415	393.00	26,349,113.70	114	110.00	8,984,669.46	529	503.00	35,333,783.16
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,327,724.80	14	5.00	1,030,452.80	182	172.00	14,358,177.60
Agency Total	168	167.00	13,327,724.80	14	5.00	1,030,452.80	182	172.00	14,358,177.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	14,219,520.90	237	237.00	14,219,520.90
Agency Total	0	0.00	0.00	237	237.00	14,219,520.90	237	237.00	14,219,520.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
Agency Total	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,541,473.52	1	1.00	121,305.60	66	66.00	3,662,779.12
Agency Total	65	65.00	3,541,473.52	1	1.00	121,305.60	66	66.00	3,662,779.12
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	78	61.00	3,399,498.96	92	75.00	4,233,246.16
Agency Total	14	14.00	833,747.20	78	61.00	3,399,498.96	92	75.00	4,233,246.16

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	5,523,943.36	1	1.00	150,800.00	85	84.00	5,674,743.36
Agency Total	84	83.00	5,523,943.36	1	1.00	150,800.00	85	84.00	5,674,743.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,234,544.00	2	2.00	265,000.32	43	40.00	2,499,544.32
Agency Total	41	38.00	2,234,544.00	2	2.00	265,000.32	43	40.00	2,499,544.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
Agency Total	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
Agency Total	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	814.00	59,164,609.66	2	1.50	211,297.84	847	815.50	59,375,907.50
Agency Total	845	814.00	59,164,609.66	2	1.50	211,297.84	847	815.50	59,375,907.50

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,092,857.60	1	1.00	135,200.00	53	53.00	4,228,057.60
Agency Total	52	52.00	4,092,857.60	1	1.00	135,200.00	53	53.00	4,228,057.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,373,640.00	0	0.00	0.00	97	97.00	6,373,640.00
Agency Total	97	97.00	6,373,640.00	0	0.00	0.00	97	97.00	6,373,640.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,000	1,940.00	134,186,664.56	562	505.02	35,610,587.70	2,562	2,445.02	169,797,252.26
DEPARTMENT TOTALS	2,000	1,940.00	134,186,664.56	562	505.02	35,610,587.70	2,562	2,445.02	169,797,252.26

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	107.00	4,636,772.40	28	5.00	567,009.60	141	112.00	5,203,782.00
Agency Total	113	107.00	4,636,772.40	28	5.00	567,009.60	141	112.00	5,203,782.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	105.00	4,436,654.82	0	0.00	0.00	120	105.00	4,436,654.82
Agency Total	120	105.00	4,436,654.82	0	0.00	0.00	120	105.00	4,436,654.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	130.00	4,797,998.40	0	0.00	0.00	140	130.00	4,797,998.40
Agency Total	140	130.00	4,797,998.40	0	0.00	0.00	140	130.00	4,797,998.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	138.00	5,533,517.60	0	0.00	0.00	149	138.00	5,533,517.60
Agency Total	149	138.00	5,533,517.60	0	0.00	0.00	149	138.00	5,533,517.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	131.00	5,022,004.00	0	0.00	0.00	143	131.00	5,022,004.00
Agency Total	143	131.00	5,022,004.00	0	0.00	0.00	143	131.00	5,022,004.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	114.00	4,899,304.80	0	0.00	0.00	121	114.00	4,899,304.80
Agency Total	121	114.00	4,899,304.80	0	0.00	0.00	121	114.00	4,899,304.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	725.00	29,326,252.02	28	5.00	567,009.60	814	730.00	29,893,261.62
DEPARTMENT TOTALS	786	725.00	29,326,252.02	28	5.00	567,009.60	814	730.00	29,893,261.62

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,555,465.60	11	11.00	1,453,263.50	32	31.00	3,008,729.10
Agency Total	21	20.00	1,555,465.60	11	11.00	1,453,263.50	32	31.00	3,008,729.10
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32
Agency Total	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,000,163.96	44	44.00	4,716,080.46	104	102.00	8,716,244.42
DEPARTMENT TOTALS	60	58.00	4,000,163.96	44	44.00	4,716,080.46	104	102.00	8,716,244.42

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,710,657.56	4	4.00	368,377.62	48	43.75	3,079,035.18
Agency Total	44	39.75	2,710,657.56	4	4.00	368,377.62	48	43.75	3,079,035.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
Agency Total	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,228,914.00	2	2.00	239,907.20	79	62.00	3,468,821.20
Agency Total	77	60.00	3,228,914.00	2	2.00	239,907.20	79	62.00	3,468,821.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	269.00	11,597,337.96	6	6.00	350,914.98	348	275.00	11,948,252.94
Agency Total	342	269.00	11,597,337.96	6	6.00	350,914.98	348	275.00	11,948,252.94
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
Agency Total	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	69.00	3,228,598.62	2	2.00	218,524.80	113	71.00	3,447,123.42
Agency Total	111	69.00	3,228,598.62	2	2.00	218,524.80	113	71.00	3,447,123.42

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	509.75	24,741,165.02	20	20.00	1,686,607.00	667	529.75	26,427,772.02
DEPARTMENT TOTALS	647	509.75	24,741,165.02	20	20.00	1,686,607.00	667	529.75	26,427,772.02

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	12,085,902.40	7	7.00	971,755.20	193	193.00	13,057,657.60
Agency Total	186	186.00	12,085,902.40	7	7.00	971,755.20	193	193.00	13,057,657.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,961	3,960.00	204,018,949.68	10	10.00	1,034,342.40	3,971	3,970.00	205,053,292.08
Agency Total	3,961	3,960.00	204,018,949.68	10	10.00	1,034,342.40	3,971	3,970.00	205,053,292.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,147	4,146.00	216,104,852.08	17	17.00	2,006,097.60	4,164	4,163.00	218,110,949.68
DEPARTMENT TOTALS	4,147	4,146.00	216,104,852.08	17	17.00	2,006,097.60	4,164	4,163.00	218,110,949.68

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	250.00	15,314,045.89	16	16.00	1,718,857.14	300	266.00	17,032,903.03
Agency Total	284	250.00	15,314,045.89	21	21.00	1,938,857.44	305	271.00	17,252,903.33
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,211	1,162.00	55,493,180.60	10	9.00	1,677,017.68	1,221	1,171.00	57,170,198.28
Agency Total	1,211	1,162.00	55,493,180.60	10	9.00	1,677,017.68	1,221	1,171.00	57,170,198.28
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	306.00	14,394,744.00	4	4.00	355,980.30	321	310.00	14,750,724.30
Agency Total	317	306.00	14,394,744.00	4	4.00	355,980.30	321	310.00	14,750,724.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	244.00	11,359,896.99	6	6.00	661,841.70	259	250.00	12,021,738.69
Agency Total	253	244.00	11,359,896.99	6	6.00	661,841.70	259	250.00	12,021,738.69
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	161.00	6,670,543.36	1	1.00	76,245.26	169	162.00	6,746,788.62
Agency Total	168	161.00	6,670,543.36	1	1.00	76,245.26	169	162.00	6,746,788.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	434.00	20,519,990.40	5	5.00	521,747.46	460	439.00	21,041,737.86
Agency Total	455	434.00	20,519,990.40	5	5.00	521,747.46	460	439.00	21,041,737.86

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	462.00	22,476,413.44	8	8.00	1,155,780.60	484	470.00	23,632,194.04
Agency Total	476	462.00	22,476,413.44	8	8.00	1,155,780.60	484	470.00	23,632,194.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	294.00	13,258,897.60	4	4.00	515,606.00	312	298.00	13,774,503.60
Agency Total	308	294.00	13,258,897.60	4	4.00	515,606.00	312	298.00	13,774,503.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	764.00	43,725,504.16	0	0.00	0.00	810	764.00	43,725,504.16
Agency Total	810	764.00	43,725,504.16	0	0.00	0.00	810	764.00	43,725,504.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	277.00	12,366,363.88	6	6.00	588,437.72	292	283.00	12,954,801.60
Agency Total	286	277.00	12,366,363.88	6	6.00	588,437.72	292	283.00	12,954,801.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,245,251.94	0	0.00	0.00	61	59.00	3,245,251.94
Agency Total	61	59.00	3,245,251.94	0	0.00	0.00	61	59.00	3,245,251.94
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,629	4,413.00	218,824,832.26	60	59.00	7,271,513.86	4,689	4,472.00	226,096,346.12
DEPARTMENT TOTALS	4,629	4,413.00	218,824,832.26	65	64.00	7,491,514.16	4,694	4,477.00	226,316,346.42

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,832,636.20	1	1.00	155,896.00	117	107.00	6,988,532.20
Agency Total	116	106.00	6,832,636.20	1	1.00	155,896.00	117	107.00	6,988,532.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,692	1,635.00	116,446,312.58	85	60.30	5,042,545.56	1,777	1,695.30	121,488,858.14
Agency Total	1,692	1,635.00	116,446,312.58	85	60.30	5,042,545.56	1,777	1,695.30	121,488,858.14
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	508.00	21,657,350.00	5	4.00	465,748.40	540	512.00	22,123,098.40
Agency Total	535	508.00	21,657,350.00	5	4.00	465,748.40	540	512.00	22,123,098.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	9,457,827.60	12	11.00	1,033,205.94	164	156.00	10,491,033.54
Agency Total	152	145.00	9,457,827.60	12	11.00	1,033,205.94	164	156.00	10,491,033.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,519	2,417.00	155,827,329.58	107	80.30	7,096,778.00	2,626	2,497.30	162,924,107.58
DEPARTMENT TOTALS	2,519	2,417.00	155,827,329.58	107	80.30	7,096,778.00	2,626	2,497.30	162,924,107.58

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	675.00	32,723,234.96	80	61.00	4,751,451.12	768	736.00	37,474,686.08
Agency Total	688	675.00	32,723,234.96	80	61.00	4,751,451.12	768	736.00	37,474,686.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	675.00	32,723,234.96	80	61.00	4,751,451.12	768	736.00	37,474,686.08
DEPARTMENT TOTALS	688	675.00	32,723,234.96	80	61.00	4,751,451.12	768	736.00	37,474,686.08

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.80	7,112,123.20	15	12.60	1,940,165.76	149	146.40	9,052,288.96
Agency Total	134	133.80	7,112,123.20	15	12.60	1,940,165.76	149	146.40	9,052,288.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.00	9,067,970.60	21	11.93	2,260,986.42	193	173.93	11,328,957.02
Agency Total	172	162.00	9,067,970.60	21	11.93	2,260,986.42	193	173.93	11,328,957.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,043,936.80	14	11.00	2,187,182.40	199	196.00	13,231,119.20
Agency Total	185	185.00	11,043,936.80	14	11.00	2,187,182.40	199	196.00	13,231,119.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	899.00	46,424,144.52	33	29.00	2,026,001.90	944	928.00	48,450,146.42
Agency Total	911	899.00	46,424,144.52	33	29.00	2,026,001.90	944	928.00	48,450,146.42
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	392.20	29,820,573.12	23	12.00	1,950,185.12	448	404.20	31,770,758.24
Agency Total	425	392.20	29,820,573.12	23	12.00	1,950,185.12	448	404.20	31,770,758.24

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.40	7,613,594.56	8	7.40	1,356,309.76	143	137.80	8,969,904.32
Agency Total	135	130.40	7,613,594.56	8	7.40	1,356,309.76	143	137.80	8,969,904.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,365,812.40	4	4.00	553,247.76	96	96.00	5,919,060.16
Agency Total	92	92.00	5,365,812.40	4	4.00	553,247.76	96	96.00	5,919,060.16
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	381.00	20,102,139.20	21	3.00	1,480,923.08	404	384.00	21,583,062.28
Agency Total	383	381.00	20,102,139.20	21	3.00	1,480,923.08	404	384.00	21,583,062.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	5,738,272.80	6	5.75	1,018,508.40	119	117.75	6,756,781.20
Agency Total	113	112.00	5,738,272.80	6	5.75	1,018,508.40	119	117.75	6,756,781.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,268	1,220.00	77,489,241.18	75	14.50	4,700,384.26	1,343	1,234.50	82,189,625.44
Agency Total	1,268	1,220.00	77,489,241.18	75	14.50	4,700,384.26	1,343	1,234.50	82,189,625.44

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,650	1,495.00	72,163,840.32	47	18.50	4,227,288.26	1,697	1,513.50	76,391,128.58
Agency Total	1,650	1,495.00	72,163,840.32	47	18.50	4,227,288.26	1,697	1,513.50	76,391,128.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,620	1,557.00	65,689,789.03	40	9.50	1,783,480.40	1,660	1,566.50	67,473,269.43
Agency Total	1,620	1,557.00	65,689,789.03	40	9.50	1,783,480.40	1,660	1,566.50	67,473,269.43
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,754,126.63	4	2.00	307,351.20	79	72.00	4,061,477.83
Agency Total	75	70.00	3,754,126.63	4	2.00	307,351.20	79	72.00	4,061,477.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,449,702.40	6	2.00	370,656.00	89	81.00	4,820,358.40
Agency Total	83	79.00	4,449,702.40	6	2.00	370,656.00	89	81.00	4,820,358.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,534,462.40	11	4.00	829,442.90	92	85.00	5,363,905.30
Agency Total	81	81.00	4,534,462.40	11	4.00	829,442.90	92	85.00	5,363,905.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21
Agency Total	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,450	7,112.40	377,879,925.10	336	154.98	28,447,201.79	7,786	7,267.38	406,327,126.89
DEPARTMENT TOTALS	7,450	7,112.40	377,879,925.10	336	154.98	28,447,201.79	7,786	7,267.38	406,327,126.89

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,558	3,471.00	165,755,437.27	58	46.00	4,520,583.60	3,616	3,517.00	170,276,020.87
Agency Total	3,558	3,471.00	165,755,437.27	58	46.00	4,520,583.60	3,616	3,517.00	170,276,020.87

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,558	3,471.00	165,755,437.27	58	46.00	4,520,583.60	3,616	3,517.00	170,276,020.87
DEPARTMENT TOTALS	3,558	3,471.00	165,755,437.27	58	46.00	4,520,583.60	3,616	3,517.00	170,276,020.87

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
Agency Total	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	10,034,055.20	1	1.00	124,276.10	162	156.00	10,158,331.30
Agency Total	161	155.00	10,034,055.20	1	1.00	124,276.10	162	156.00	10,158,331.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,053,523.20	1	1.00	115,000.08	47	47.00	3,168,523.28
Agency Total	46	46.00	3,053,523.20	1	1.00	115,000.08	47	47.00	3,168,523.28
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
Agency Total	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	263.00	17,566,005.60	10	10.00	1,086,845.24	281	273.00	18,652,850.84
DEPARTMENT TOTALS	271	263.00	17,566,005.60	10	10.00	1,086,845.24	281	273.00	18,652,850.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	631.00	36,353,786.56	44	13.00	2,569,531.64	712	644.00	38,923,318.20
Agency Total	668	631.00	36,353,786.56	44	13.00	2,569,531.64	712	644.00	38,923,318.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	631.00	36,353,786.56	44	13.00	2,569,531.64	712	644.00	38,923,318.20
DEPARTMENT TOTALS	668	631.00	36,353,786.56	44	13.00	2,569,531.64	712	644.00	38,923,318.20

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	42,826,789.98	14	9.00	1,162,263.18	694	669.00	43,989,053.16
Agency Total	680	660.00	42,826,789.98	14	9.00	1,162,263.18	694	669.00	43,989,053.16

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	42,826,789.98	14	9.00	1,162,263.18	694	669.00	43,989,053.16
DEPARTMENT TOTALS	680	660.00	42,826,789.98	14	9.00	1,162,263.18	694	669.00	43,989,053.16

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	829.00	42,202,331.34	12	12.00	1,512,550.78	909	841.00	43,714,882.12
Agency Total	897	829.00	42,202,331.34	12	12.00	1,512,550.78	909	841.00	43,714,882.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	829.00	42,202,331.34	12	12.00	1,512,550.78	909	841.00	43,714,882.12
DEPARTMENT TOTALS	897	829.00	42,202,331.34	12	12.00	1,512,550.78	909	841.00	43,714,882.12

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	17,279,376.40	6	5.00	556,253.36	262	259.00	17,835,629.76
Agency Total	256	254.00	17,279,376.40	6	5.00	556,253.36	262	259.00	17,835,629.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	214.00	12,425,337.60	2	2.00	188,697.60	222	216.00	12,614,035.20
Agency Total	220	214.00	12,425,337.60	2	2.00	188,697.60	222	216.00	12,614,035.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,549,014.40	1	1.00	121,680.00	220	219.00	12,670,694.40
Agency Total	219	218.00	12,549,014.40	1	1.00	121,680.00	220	219.00	12,670,694.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	726.00	44,674,809.40	10	9.00	990,561.00	745	735.00	45,665,370.40
DEPARTMENT TOTALS	735	726.00	44,674,809.40	10	9.00	990,561.00	745	735.00	45,665,370.40

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	7,172,144.20	38	0.00	465,996.96	140	102.00	7,638,141.16
Agency Total	102	102.00	7,172,144.20	38	0.00	465,996.96	140	102.00	7,638,141.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,350,679.20	0	0.00	0.00	20	19.00	1,350,679.20
Agency Total	20	19.00	1,350,679.20	0	0.00	0.00	20	19.00	1,350,679.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,371,740.80	0	0.00	0.00	39	39.00	2,371,740.80
Agency Total	39	39.00	2,371,740.80	0	0.00	0.00	39	39.00	2,371,740.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
Agency Total	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	10,894,564.20	54	14.50	1,476,860.06	215	174.50	12,371,424.26
DEPARTMENT TOTALS	161	160.00	10,894,564.20	54	14.50	1,476,860.06	215	174.50	12,371,424.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	643	641.92	25,088,620.96	4,419	3,516.90	237,785,190.99	5,062	4,158.82	262,873,811.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	643	641.92	25,088,620.96	4,419	3,516.90	237,785,190.99	5,062	4,158.82	262,873,811.95
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,449,656.00	226	160.22	7,694,645.79	271	205.22	9,144,301.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,449,656.00	226	160.22	7,694,645.79	271	205.22	9,144,301.79
0603 - University of New Orleans									
Education Employees	57	48.00	2,215,382.78	469	442.77	29,008,464.87	526	490.77	31,223,847.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	48.00	2,215,382.78	469	442.77	29,008,464.87	526	490.77	31,223,847.65
0604 - LSU-Health Sciences Center NO									
Education Employees	275	275.00	9,673,766.79	616	593.39	58,061,292.53	891	868.39	67,735,059.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	275.00	9,673,766.79	616	593.39	58,061,292.53	891	868.39	67,735,059.32
0605 - LSU-Eunice									
Education Employees	35	35.00	1,108,868.80	179	130.13	5,708,018.80	214	165.13	6,816,887.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,108,868.80	179	130.13	5,708,018.80	214	165.13	6,816,887.60
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,790,243.52	366	284.74	16,173,696.22	430	348.34	17,963,939.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	1,790,243.52	366	284.74	16,173,696.22	430	348.34	17,963,939.74

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	136	134.45	5,147,576.72	382	330.50	24,381,251.70	518	464.95	29,528,828.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	134.45	5,147,576.72	382	330.50	24,381,251.70	518	464.95	29,528,828.42
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	43.80	1,671,727.40	135	130.09	8,732,232.00	180	173.89	10,403,959.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.80	1,671,727.40	135	130.09	8,732,232.00	180	173.89	10,403,959.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,083,083.29	401	397.77	34,779,444.04	479	475.77	37,862,527.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,083,083.29	401	397.77	34,779,444.04	479	475.77	37,862,527.33
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,819,937.60	645	325.81	19,410,843.76	700	380.81	21,230,781.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,819,937.60	645	325.81	19,410,843.76	700	380.81	21,230,781.36
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	240	238.00	8,199,076.86	1,114	1,106.00	46,689,996.21	1,354	1,344.00	54,889,073.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	240	238.00	8,199,076.86	1,114	1,106.00	46,689,996.21	1,354	1,344.00	54,889,073.07

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,689,633.09	287	275.09	10,666,638.54	339	327.09	12,356,271.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,689,633.09	287	275.09	10,666,638.54	339	327.09	12,356,271.63
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.33	258	208.82	7,868,896.55	295	244.82	9,075,079.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.33	258	208.82	7,868,896.55	295	244.82	9,075,079.88
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
0621 - Nicholls State University									
Education Employees	172	172.00	5,146,793.60	591	496.87	28,310,686.40	763	668.87	33,457,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,146,793.60	591	496.87	28,310,686.40	763	668.87	33,457,480.00
0623 - Grambling State University									
Education Employees	60	60.00	2,011,957.60	399	372.75	21,100,090.41	459	432.75	23,112,048.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,011,957.60	399	372.75	21,100,090.41	459	432.75	23,112,048.01
0625 - La Tech University									
Education Employees	249	249.00	7,216,643.20	1,004	700.21	40,187,004.70	1,253	949.21	47,403,647.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	249.00	7,216,643.20	1,004	700.21	40,187,004.70	1,253	949.21	47,403,647.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	112	109.50	3,451,284.20	564	430.55	29,382,430.84	676	540.05	32,833,715.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	112	109.50	3,451,284.20	564	430.55	29,382,430.84	676	540.05	32,833,715.04
0629 - University of La-Monroe									
Education Employees	179	179.00	6,072,468.80	687	683.16	43,120,417.77	866	862.16	49,192,886.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	6,072,468.80	687	683.16	43,120,417.77	866	862.16	49,192,886.57
0631 - Northwestern State University									
Education Employees	128	128.00	4,483,204.60	566	545.95	31,739,064.02	694	673.95	36,222,268.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,483,204.60	566	545.95	31,739,064.02	694	673.95	36,222,268.62
0634 - Southeastern La University									
Education Employees	299	294.50	9,420,912.80	799	709.26	41,880,246.90	1,098	1,003.76	51,301,159.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	299	294.50	9,420,912.80	799	709.26	41,880,246.90	1,098	1,003.76	51,301,159.70
0640 - University of La-Lafayette									
Education Employees	480	471.20	15,825,724.30	1,671	1,535.81	105,097,882.96	2,151	2,007.01	120,923,607.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	480	471.20	15,825,724.30	1,671	1,535.81	105,097,882.96	2,151	2,007.01	120,923,607.26
0641 - Delgado Community College									
Education Employees	164	125.00	5,196,642.88	1,532	667.14	35,556,210.47	1,696	792.14	40,752,853.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	125.00	5,196,642.88	1,532	667.14	35,556,210.47	1,696	792.14	40,752,853.35

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	10	7.67	191,812.40	202	105.58	5,210,019.90	212	113.25	5,401,832.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	7.67	191,812.40	202	105.58	5,210,019.90	212	113.25	5,401,832.30
0644 - Bossier Community College									
Education Employees	62	37.00	2,015,466.40	713	267.17	14,171,704.03	775	304.17	16,187,170.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	37.00	2,015,466.40	713	267.17	14,171,704.03	775	304.17	16,187,170.43
0671 - HED-Board of Regents									
Education Employees	28	28.00	1,734,200.00	208	196.50	13,816,769.46	236	224.50	15,550,969.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	1,734,200.00	208	196.50	13,816,769.46	236	224.50	15,550,969.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	264	130.95	7,026,428.73	273	139.95	7,328,143.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	264	130.95	7,026,428.73	273	139.95	7,328,143.13
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	325	197.38	10,344,827.39	341	213.38	10,882,008.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	325	197.38	10,344,827.39	341	213.38	10,882,008.95
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	168	98.71	4,379,322.17	171	101.71	4,466,411.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	168	98.71	4,379,322.17	171	101.71	4,466,411.77

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	24	24.00	808,152.40	286	200.76	10,800,263.73	310	224.76	11,608,416.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	808,152.40	286	200.76	10,800,263.73	310	224.76	11,608,416.13
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	280	222.86	11,779,868.42	282	224.86	11,867,561.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	280	222.86	11,779,868.42	282	224.86	11,867,561.22
N645 - South La Community College-NP									
Education Employees	62	62.00	2,089,921.50	563	349.87	17,070,372.81	625	411.87	19,160,294.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,089,921.50	563	349.87	17,070,372.81	625	411.87	19,160,294.31
N646 - River Parish Comm College-NP									
Education Employees	10	9.50	334,422.40	225	132.27	6,453,663.54	235	141.77	6,788,085.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	9.50	334,422.40	225	132.27	6,453,663.54	235	141.77	6,788,085.94
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	418	242.66	11,030,251.13	430	254.66	11,518,843.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	418	242.66	11,030,251.13	430	254.66	11,518,843.13
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	157.60	13,776,062.38	161	157.60	13,776,062.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	157.60	13,776,062.38	161	157.60	13,776,062.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,845	3,744.14	131,645,634.58	21,163	16,384.49	1,013,412,875.26	25,008	20,128.63	1,145,058,509.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,845	3,744.14	131,645,634.58	21,163	16,384.49	1,013,412,875.26	25,008	20,128.63	1,145,058,509.84

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	274.40	11,502,984.76	118	89.20	7,578,635.14	394	363.60	19,081,619.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	274.40	11,502,984.76	118	89.20	7,578,635.14	394	363.60	19,081,619.90
HEALTH CARE SERVICES TOTALS									
Education Employees	278	276.40	11,548,396.97	170	136.10	12,822,355.52	448	412.50	24,370,752.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	276.40	11,548,396.97	170	136.10	12,822,355.52	448	412.50	24,370,752.49

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	436.00	28,605,775.56	39	39.00	4,297,904.00	523	475.00	32,903,679.56
Agency Total	484	436.00	28,605,775.56	39	39.00	4,297,904.00	523	475.00	32,903,679.56
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	70	66.00	3,852,752.28	72	68.00	3,926,176.28
Agency Total	2	2.00	73,424.00	70	66.00	3,852,752.28	72	68.00	3,926,176.28
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	438.00	28,679,199.56	130	126.00	9,921,909.14	616	564.00	38,601,108.70
DEPARTMENT TOTALS	486	438.00	28,679,199.56	130	126.00	9,921,909.14	616	564.00	38,601,108.70

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	96.00	3,414,713.68	163	147.00	8,723,342.02	267	243.00	12,138,055.70
Agency Total	104	96.00	3,414,713.68	163	147.00	8,723,342.02	267	243.00	12,138,055.70
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	339,070.42	88	75.50	4,409,249.78	97	84.50	4,748,320.20
Agency Total	9	9.00	339,070.42	88	75.50	4,409,249.78	97	84.50	4,748,320.20
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	104	37.00	4,046,995.94	106	39.00	4,173,146.12
Agency Total	2	2.00	126,150.18	104	37.00	4,046,995.94	106	39.00	4,173,146.12
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.50	2,752,857.12	9	9.00	748,075.38	56	53.50	3,500,932.50
Agency Total	47	44.50	2,752,857.12	9	9.00	748,075.38	56	53.50	3,500,932.50
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
Agency Total	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.50	6,901,892.50	456	344.30	22,529,887.76	624	501.80	29,431,780.26
DEPARTMENT TOTALS	168	157.50	6,901,892.50	456	344.30	22,529,887.76	624	501.80	29,431,780.26

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,414,025.42	13	13.00	911,472.38	75	74.00	4,325,497.80
Agency Total	62	61.00	3,414,025.42	18	18.00	1,136,472.48	80	79.00	4,550,497.90

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,414,025.42	13	13.00	911,472.38	75	74.00	4,325,497.80
DEPARTMENT TOTALS	62	61.00	3,414,025.42	18	18.00	1,136,472.48	80	79.00	4,550,497.90

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	497.00	25,993,652.10	43	41.00	4,403,746.88	560	538.00	30,397,398.98
Agency Total	517	497.00	25,993,652.10	43	41.00	4,403,746.88	560	538.00	30,397,398.98

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	497.00	25,993,652.10	43	41.00	4,403,746.88	560	538.00	30,397,398.98
DEPARTMENT TOTALS	517	497.00	25,993,652.10	43	41.00	4,403,746.88	560	538.00	30,397,398.98

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	33,533,282.64	489	480.20	33,533,282.64
Agency Total	0	0.00	0.00	489	480.20	33,533,282.64	489	480.20	33,533,282.64

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	33,533,282.64	489	480.20	33,533,282.64
DEPARTMENT TOTALS	0	0.00	0.00	489	480.20	33,533,282.64	489	480.20	33,533,282.64

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30
Agency Total	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30
DEPARTMENT TOTALS	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	282.00	18,705,315.20	21	17.00	1,672,425.56	477	299.00	20,377,740.76
Agency Total	456	282.00	18,705,315.20	21	17.00	1,672,425.56	477	299.00	20,377,740.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	282.00	18,705,315.20	21	17.00	1,672,425.56	477	299.00	20,377,740.76
DEPARTMENT TOTALS	456	282.00	18,705,315.20	21	17.00	1,672,425.56	477	299.00	20,377,740.76

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,088,386.34	18	10.00	1,356,305.34	65	52.00	4,444,691.68
Agency Total	47	42.00	3,088,386.34	18	10.00	1,356,305.34	65	52.00	4,444,691.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,088,386.34	18	10.00	1,356,305.34	65	52.00	4,444,691.68
DEPARTMENT TOTALS	47	42.00	3,088,386.34	18	10.00	1,356,305.34	65	52.00	4,444,691.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,000	1,940.00	134,186,664.56	562	505.02	35,610,587.70	2,562	2,445.02	169,797,252.26
VETERANS AFFAIRS	786	725.00	29,326,252.02	28	5.00	567,009.60	814	730.00	29,893,261.62
ECONOMIC DEVELOPMENT	60	58.00	4,000,163.96	44	44.00	4,716,080.46	104	102.00	8,716,244.42
CRT	647	509.75	24,741,165.02	20	20.00	1,686,607.00	667	529.75	26,427,772.02
DOTD	4,147	4,146.00	216,104,852.08	17	17.00	2,006,097.60	4,164	4,163.00	218,110,949.68
DPSC - CORRECTIONS	4,629	4,413.00	218,824,832.26	65	64.00	7,491,514.16	4,694	4,477.00	226,316,346.42
DPSC - PUBLIC SAFETY	2,519	2,417.00	155,827,329.58	107	80.30	7,096,778.00	2,626	2,497.30	162,924,107.58
DYS-OFF OF JUV JUST	688	675.00	32,723,234.96	80	61.00	4,751,451.12	768	736.00	37,474,686.08
LDH	7,450	7,112.40	377,879,925.10	336	154.98	28,447,201.79	7,786	7,267.38	406,327,126.89
DCFS	3,558	3,471.00	165,755,437.27	58	46.00	4,520,583.60	3,616	3,517.00	170,276,020.87
DNR	271	263.00	17,566,005.60	10	10.00	1,086,845.24	281	273.00	18,652,850.84
REVENUE	668	631.00	36,353,786.56	44	13.00	2,569,531.64	712	644.00	38,923,318.20
DEQ	680	660.00	42,826,789.98	14	9.00	1,162,263.18	694	669.00	43,989,053.16
LWC	897	829.00	42,202,331.34	12	12.00	1,512,550.78	909	841.00	43,714,882.12
WILDLIFE & FISHERIES	735	726.00	44,674,809.40	10	9.00	990,561.00	745	735.00	45,665,370.40
CIVIL SERVICE AGENCIES	161	160.00	10,894,564.20	54	14.50	1,476,860.06	215	174.50	12,371,424.26
HIGHER EDUCATION	3,845	3,744.14	131,645,634.58	21,163	16,384.49	1,013,412,875.26	25,008	20,128.63	1,145,058,509.84
HEALTH CARE SERVICES	278	276.40	11,548,396.97	170	136.10	12,822,355.52	448	412.50	24,370,752.49
EDUCATION	486	438.00	28,679,199.56	130	126.00	9,921,909.14	616	564.00	38,601,108.70
EDUCATION - OTHER	168	157.50	6,901,892.50	456	344.30	22,529,887.76	624	501.80	29,431,780.26
PUBLIC SERVICE COMM	62	61.00	3,414,025.42	18	18.00	1,136,472.48	80	79.00	4,550,497.90
AGRICULTURE	517	497.00	25,993,652.10	43	41.00	4,403,746.88	560	538.00	30,397,398.98
JUSTICE	0	0.00	0.00	489	480.20	33,533,282.64	489	480.20	33,533,282.64
INSURANCE	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	456	282.00	18,705,315.20	21	17.00	1,672,425.56	477	299.00	20,377,740.76
TREASURY	47	42.00	3,088,386.34	18	10.00	1,356,305.34	65	52.00	4,444,691.68
TOTALS	35,956	34,431.19	1,795,888,414.42	24,009	18,660.89	1,211,100,862.91	59,965	53,092.08	3,006,989,277.33

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,123	4,020.54	143,194,031.55	21,333	16,520.59	1,026,235,230.78	25,456	20,541.13	1,169,429,262.33
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,833	30,410.65	1,652,694,382.87	2,666	2,130.30	184,420,631.73	34,499	32,540.95	1,837,115,014.60
TOTALS	35,956	34,431.19	1,795,888,414.42	24,009	18,660.89	1,211,100,862.91	59,965	53,092.08	3,006,989,277.33
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,956	34,431.19	1,795,888,414.42	23,999	18,650.89	1,210,655,862.51	59,955	53,082.08	3,006,544,276.93
Employees with In-State Resident	33,483		1,699,663,412.34	15,700		804,524,075.44	49,183		2,504,187,487.78
Employees with Out-of State Resident	1,028		42,719,005.42	719		22,710,039.25	1,747		65,429,044.67
Employees with Unknown Resident	1,445		53,505,996.66	7,590		383,866,748.22	9,035		437,372,744.88